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Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

June 2013

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category10	-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	. 12
Figure	10	Children Served Ages 2-5 by Facility	. 13
Figure	11	Children Served Ages > 5 by Facility	. 13
Figure	12	Children Served in Center by Age	. 14
Figure	13	Children Served in Family Home by Age	. 14
Figure	14	Children Served in Group Home by Age	. 14
Table	5	Children Served & Payments by Child Age & Facility15	-16
Table	6	Child Care Demographics	. 17

Figure	15	Children Served by Provider Type
Figure	16	Child Care Providers by Type
Table	7	Child Served, Providers & Payments by Provider Type 19

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

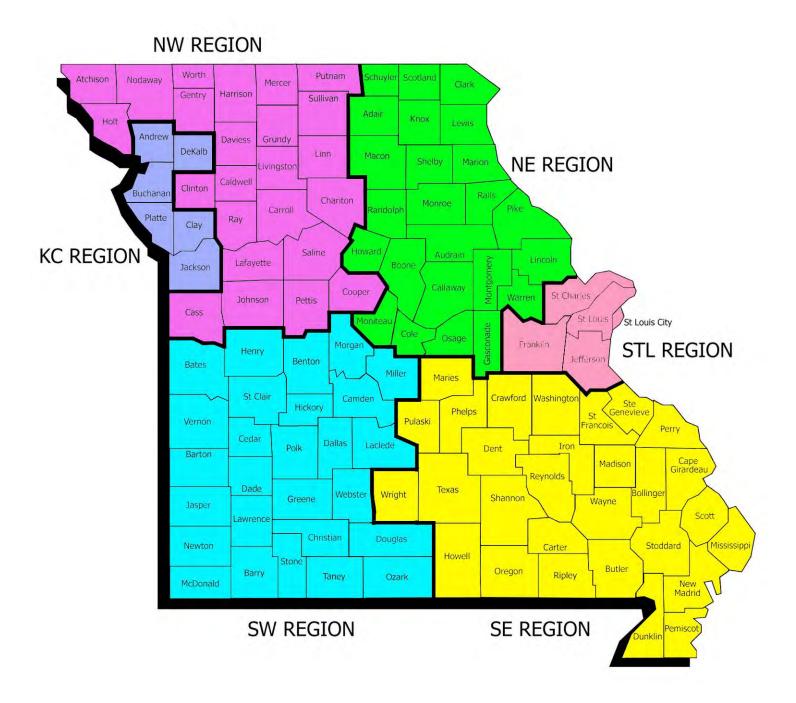
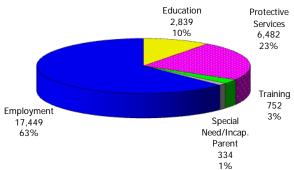


Figure 2. Reason for Child Care





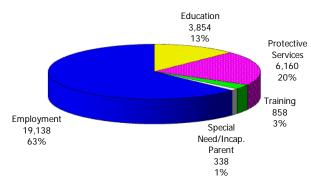
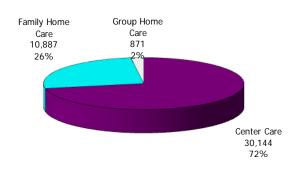


Figure 3. Children Served by Facility

June 2013 12



12-Month Average
June 2012-May 2013

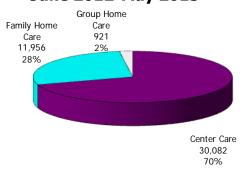
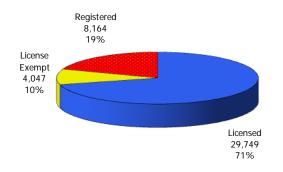


Figure 4. Children Served by Provider

June 2013

12-Month Average June 2012-May 2013



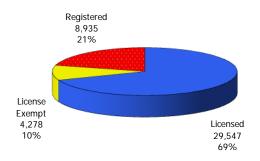


TABLE 1. CHILD CARE STATEWIDE SUMMARY Jun 2013

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT		CHANGE FROM	CHANGE FROM
	Jun-2013	May-2013	Apr-2013	Jun-2012	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,546	6,018	6,136	6,117	-7.8%	-9.6%	-9.3%
APPLICATIONS RECEIVED APPLICATIONS APPROVED	2,877	3,091	3,224	3,418		-10.8%	-9.3 <i>%</i> -15.8%
APPLICATIONS APPROVED APPLICATIONS REJECTED				· ·			
	2,220	2,475	2,309	2,370		-3.9%	-6.3%
APPLICATIONS PENDING	1,487	1,489	1,419	1,378		4.8%	7.9%
15 DAYS OR LESS	963	1,144	1,141	1,001		-15.6%	-3.8%
MORE THAN 15 DAYS	524	345	278	377	51.9%	88.5%	39.0%
HOUSEHOLD REASON FOR CARE	k						
EMPLOYMENT	17,449	17,910	18,288	20,206	-2.6%	-4.6%	-13.6%
EDUCATION	2,839	3,232	3,752	4,160		-24.3%	-31.8%
TRAINING	752	764	801	917	-1.6%	-6.1%	-18.0%
PROTECTIVE SERVICES	6,482	6,178	6,343	6,422	4.9%	2.2%	0.9%
SPECIAL NEED	96	96	100	96		-4.0%	0.0%
INCAPACITATED PARENT	238	250	241	293		-1.2%	-18.8%
TOTAL HOUSEHOLDS	27,856	28,430	29,525	32,094		-1.2 <i>%</i> -5.7%	-13.2%
		·	·				
CHILDREN SERVED BY FACILITY	0.5.4.4	06 7 1=	20.27				
CENTER CARE	30,144	29,517	29,872	34,064		0.9%	-11.5%
FAMILY HOME CARE	10,887	10,926	11,108	13,495		-2.0%	-19.3%
GROUP HOME CARE	871	872	849	1,067	-0.1%	2.6%	-18.4%
CHILDREN SERVED BY PROVIDE	R						
LICENSED	29,749	29,240	29,477	33,935	1.7%	0.9%	-12.3%
LICENSE EXEMPT	4,047	3,912	4,062	4,875		-0.4%	-17.0%
REGISTERED	8,164	8,159	8,324	9,972		-1.9%	-17.0%
REGISTERED	0,104	0,137	0,324	7,712	0.170	-1.770	-10.170
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	41,580	40,982	41,530	48,176		0.1%	-13.7%
CHILD CARE PAYMENTS	\$12,398,368	\$12,308,284	\$12,201,160	\$14,262,260	0.7%	1.6%	-13.1%
AVERAGE PER CHILD	298	300	294	296	-0.7%	1.5%	0.7%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,202	5,220	5,278	6,756	-0.3%	-1.4%	-23.0%
CHILD CARE PAYMENTS	\$1,712,919	\$1,753,811	\$1,717,471	\$2,218,772	-2.3%	-0.3%	-22.8%
AVERAGE PER CHILD	329	336	325	328		1.2%	0.3%
MEDICAID ONLY							
CHILDREN SERVED	29,148	28,861	29,210	34,051	1.0%	-0.2%	-14.4%
CHILD CARE PAYMENTS	\$8,115,369	\$8,139,453	\$8,013,252	\$9,435,469		1.3%	-14.0%
AVERAGE PER CHILD	278	282	274	277	-1.3%	1.5%	0.5%
FOOD STAMPS ONLY	270	202	274	211	-1.570	1.370	0.370
CHILDREN SERVED	/0/	F02	Γ00	750	2.00/	2.70/	10.20/
	606	583	590	750		2.7%	-19.2%
CHILD CARE PAYMENTS	\$152,214	\$147,286	\$144,591	\$208,619	3.3%	5.3%	-27.0%
AVERAGE PER CHILD	251	253	245	278	-0.6%	2.5%	-9.7%
CHILDREN SERVICES		, .==				2.25	0.601
CHILDREN SERVED	6,482	6,178	6,343	6,422	4.9%	2.2%	0.9%
CHILD CARE PAYMENTS	\$2,373,312	\$2,223,102	\$2,279,056	\$2,343,025	6.8%	4.1%	1.3%
AVERAGE PER CHILD	366	360	359	365	1.7%	1.9%	0.4%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	167	161	153	220	3.7%	9.2%	-24.1%
CHILD CARE PAYMENTS	\$44,554	\$44,631	\$46,790	\$56,374	-0.2%	-4.8%	-21.0%
AVERAGE PER CHILD	267	277	306	256		-12.8%	4.1%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
Jun-13

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	2	0	1	100.0%	1	1	0	0.0%
	CALDWELL	2				1	C		100.0%
	CARROLL	2		Ü		4	3		25.0%
	CASS	59				53	46		13.2%
	CHARITON	1	0			0	0		0.0%
	CLINTON COOPER	11 20	1 12	5	83.3% 36.8%	6 19	5 16		16.7%
	DAVIESS	3			20.0%	5	4		15.8% 20.0%
	GENTRY	3				1	1		0.0%
	GRUNDY	4		Ü		5	3	ū	40.0%
	HARRISON	1	1	.		1	1		0.0%
	HOLT	0	0	0		0	C	0	0.0%
	JOHNSON	39	20	28		48	34	. 14	29.2%
	LAFAYETTE	14	6	11	64.7%	17	10	7	41.2%
	LINN	3	1	1	50.0%	2	2	. 0	0.0%
	LIVINGSTON	8		4		5	3		40.0%
	MERCER	0				0	C		0.0%
	NODAWAY	4				4	2		50.0%
	PETTIS	61	20			56	41		26.8%
	PUTNAM	0	·	-		0	0	_	0.0%
	RAY	11	7			16	14		12.5%
	SALINE	9		8		19	13		31.6%
	SULLIVAN WORTH	0				0	C		0.0% 0.0%
	NW TOTAL	257	123	_		263	199	-	24.3%
NE DECTON	ADAIR	1 0	I E	I o	41 50/	1 12	- -		44 20/
NE REGION	AUDRAIN	8				13	7 C		46.2% 100.0%
	BOONE	168				137	45		67.2%
	CALLAWAY	28				137	11		21.4%
	CLARK	3				4	2		50.0%
	COLE	84		<u> </u>		59			
	GASCONADE	10					8		11.1%
	HOWARD	4	1	4	80.0%	5	4	. 1	20.0%
	KNOX	3		2	40.0%	5	4	. 1	20.0%
	LEWIS	2		0			1	ū	0.0%
	LINCOLN	19					9		
	MACON	1					1	·	50.0%
	MARION	28					18		
	MONITEAU	7					3		25.0%
	MONROE MONTGOMERY	3		_			1		0.0% 66.7%
	OSAGE	5					1		0.0%
	PIKE	8		·			5	ū	28.6%
	RALLS	3		<u> </u>			1		75.0%
	RANDOLPH	17	11	9			12		40.0%
	SCHUYLER	1					C		0.0%
	SCOTLAND	1	2	0	0.0%	2	2	. 0	0.0%
	SHELBY	3	1	0	0.0%	1	1	0	0.0%
	WARREN	17	10	7	41.2%	17	15	2	11.8%
	NE TOTAL	430	167	193	53.6%	360	193	167	46.4%
SE REGION	BOLLINGER	7	5	2	28.6%	7	4	. 3	42.9%
	BUTLER	55					37		31.5%
	CAPE GIRARDEAU	74					38		15.6%
	CARTER	2					5		0.0%
	CRAWFORD	16		_			10		28.6%
	DENT	9		ŭ			3		25.0%
	DUNKLIN	29		_			14		26.3%
	HOWELL	26					16		48.4%
	IRON	13							60.0% 33.3%
	MADISON						1		
	MARIES	3	3	2	40.0%	5		4	80.0%

TABLE 2. CHILD CARE APPLICATIONS
Jun-13

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
	MISSISSIPPI	21	10	8	44.4%	18	12	l 6	33.3%
	NEW MADRID	17	6		57.1%	14	9		
	OREGON	1	1	2	66.7%	3	2	1	33.3%
	PEMISCOT	24	14	10	41.7%	24	17	7	29.2%
	PERRY	16	5	10	66.7%	15	12	3	20.0%
	PHELPS	25	12	6	33.3%	18	9		
	PULASKI	14	10	12	54.5%	22	17		22.7%
	REYNOLDS	1	0		100.0%	1	0	<u> </u>	100.0%
	RIPLEY	9	4	0	0.0%	4	2		50.0%
	ST FRANCOIS STE GENEVIEVE	52 14	29 3	24 9	45.3% 75.0%	53 12	34 8		35.8%
	SCOTT	50	26	18	40.9%	44	36		33.3% 18.2%
	SHANNON	0	0		100.0%	1	1	0	
	STODDARD	11	10		9.1%	11	11		
	TEXAS	7	6	4	40.0%	10	5		50.0%
	WASHINGTON	10	6	4	40.0%	10	8	.	20.0%
	WAYNE	6	1	1	50.0%		0		100.0%
	WRIGHT	2	2	3	60.0%		4	· .	20.0%
	SE TOTAL	516	251	214	46.0%	465	323	<u> </u>	30.5%
SW RECTON	IDADDV	T -	2	2	F0 00/	4	2	I 1	25.004
SW REGION	BARRY BARTON	5	<u>2</u> 1	2	50.0% 50.0%	2	3		25.0% 50.0%
	BATES	2	2	0	0.0%	2	2	<u>'</u>	
	BENTON	16	6	·	40.0%	10	8		20.0%
	CAMDEN	21	9	10	52.6%	19	13		
	CEDAR	5	3	2	40.0%	5	4		20.0%
	CHRISTIAN	59	19	15	44.1%	34	31		8.8%
	DADE	3	1	0	0.0%	1	1		
	DALLAS	8	1	0	0.0%	1	1		0.0%
	DOUGLAS	4	0	2	100.0%	2	2	0	0.0%
	GREENE	229	99	85	46.2%	184	115	69	37.5%
	HENRY	22	7	5	41.7%	12	9	3	25.0%
	HICKORY	4	0	2	100.0%	2	1	1	50.0%
	JASPER	81	28	53	65.4%	81	59	22	27.2%
	LACLEDE	25	13	9	40.9%		13	9	40.9%
	LAWRENCE	9	9	14	60.9%	23	18	5	21.7%
	MCDONALD	6	1	2	66.7%		3	0	
	MILLER	11	4	5	55.6%				
	MORGAN	4	1	2	66.7%		2		33.3%
	NEWTON	36	22	19	46.3%		30		26.8%
	OZARK	1	0		100.0%		1	Ů	
	POLK	12	7	4	36.4%		9		
	ST CLAIR	2	4	2	33.3%	6	6		
	STONE	15	7	10	58.8%	17	13		
	TANEY	37	18		51.4%	37	32		
	VERNON WEBSTER	22 14	12 13	8	40.0%	20	16 10		20.0% 37.5%
	SW TOTAL	655		2 79	18.8% 49.1%		409		28.0%
KC REGION	ANDREW	7		3	60.0%				
	BUCHANAN	103	51	48	48.5%				
	CLAY	155	47	56	54.4%		74		
	DE KALB	2	1	7	50.0%		2		
	JACKSON	922	485	383	44.1%		548		36.9%
	PLATTE KC TOTAL	1,239	23 609	26 517	53.1% 45.9%		29 720		
		,							
STL REGION	FRANKLIN	66	24		57.1%		29		48.2%
	JEFFERSON	123	60		43.9%		79		
	ST CHARLES	166		83	59.3%				
	ST LOUIS COUNTY	1,202	589	364	38.2%		614		35.6%
	ST LOUIS CITY SL TOTAL	892 2,449	708 1 438		33.1% 37.9%				25.9% 30.6%
	JE TOTAL	2,449	1,438	0//	37.370	2,315	1,007	708	30.0%
STATEWIDE		5,546	2,877	2,220	43.6%	5,097	3,451	1,646	32.3%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Jun-13

			REASON FOR CARE								
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED			
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT			
NW REGION	ATCHISON	3	3	0	0	0	0	I			
NAN KEGION	CALDWELL	5		0	0	1	0				
	CARROLL	10			0	6	0				
	CASS	379			3	95	2				
	CHARITON	7	3		0		0				
	CLINTON	29			0	9	0				
	COOPER	68		6	0	17	1				
	DAVIESS	10			0	3	0				
	GENTRY	6			0	0	0				
	GRUNDY	17		3	0	10	0				
	HARRISON	17	11	1	0	5	0				
	HOLT	0		0	0	0	0	(
	JOHNSON	165	111	13	3	37	0	•			
	LAFAYETTE	101	54	11	1	35	0	(
	LINN	14	5	2	0	7	0	(
	LIVINGSTON	32	23	1	0	7	0				
	MERCER	3	0	0	0	3	0	(
	NODAWAY	17	12	1	0	4	0	(
	PETTIS	149	98	11	0	40	0	(
	PUTNAM	11			0	7	0	•			
	RAY	29		3	0	7	0				
	SALINE	20		0	0	16	0	(
	SULLIVAN	4			0	3	0	(
	WORTH	0	ū		0	0	0				
	NW TOTAL	1,096	657	107	7	316	3				
NE REGION	ADAIR	68	30	7	0	31	0	1 (
WE KEGION	AUDRAIN	38			0	7	0				
	BOONE	774			11	174	5				
	CALLAWAY	132		6	0		1				
	CLARK	13			0	6	0				
	COLE	435			6	4.10	2				
	GASCONADE	49			0	17	0				
	HOWARD	26			0	4	1				
	KNOX	6	5	1	0	0	0				
	LEWIS	16			0	5	0	(
	LINCOLN	94	56	10	0	28	0	(
	MACON	32	28	1	0	3	0	(
	MARION	133	80	7	0	41	1	4			
	MONITEAU	44	26	2	0	13	3	(
	MONROE	9			0	1	0	(
	MONTGOMERY	22			0	3	0				
	OSAGE	25		2	1	7	0				
	PIKE	49		4	0		1				
	RALLS	24			0	10					
	RANDOLPH	126	67	11	0	48					
	SCHUYLER	4		2	0	1	0				
	SCOTLAND	6			0	6	0				
	SHELBY	16		1	0	10	0				
	WARREN	55		7	0	603	0				
	NE TOTAL	2,196	1,336	181	18	603	14	<u> </u> 44			
SE REGION	BOLLINGER	38	25	3	1	9	0				
	BUTLER	235			3	46					
	CAPE GIRARDEAU	287				59					
	CARTER	12		1	0	4	0				
	CRAWFORD	66		5	0	34	0				
	DENT	38			0	7	0				
					<u> </u>			i			
	DUNKLIN	107	67	5	2	29	2				
	DUNKLIN HOWELL	107 170				43	2				

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Jun-13

				T	REASO	N FOR CARE		TAICADACITATE
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATE PARENT
					11012112110			TAILETT!
	MADISON	101	46		1	41	2	
	MARIES MISSISSIPPI	5 90		0	0	<u>4</u> 11	0	
	NEW MADRID	88		8		21	0	
	OREGON	15		0	0	6	0	
	PEMISCOT	107	71	7	4	25	0	
	PERRY	54		2	0	12	0	
	PHELPS	111	53	16		40	0	
	PULASKI	77	42	9		26	0	
	REYNOLDS	4		1	0	1	0	
	RIPLEY	66	47	2	0	16	1	
	ST FRANCOIS	351	165	24	3	155	1	
	STE GENEVIEVE	94		5	3	18	0	
	SCOTT	263	181	17	2	60	0	
	SHANNON	11	9	1	0	1	0	
	STODDARD	125	43	12	1	68	1	
	TEXAS	46		4	1	13	0	
	WASHINGTON WAYNE	139 38		4	1	69 7	0	
	WRIGHT	38		2	0	12	0	
	SE TOTAL	2,792		_	·	840	13	
	, JOHAL	2,792				0 +0	13	1
W REGION	BARRY	59				25	0	
	BARTON	34				14	0	
	BATES	22		0		7	0	
	BENTON	71	43	7	2	15	0	
	CAMDEN	61	31	5	1	24	0	
	CEDAR CHRISTIAN	35 307	27 156	14	0	6 135	0	
	DADE	10		0		6	0	
	DALLAS	56		7	0	_	0	
	DOUGLAS	14		,			0	
	GREENE	1,294	689		7	473	10	
	HENRY	100					4	
	HICKORY	13		1	1	7	0	
	JASPER	533		42	2	247	0	
	LACLEDE	126			0		0	
	LAWRENCE	97	50		0	38	0	
	MCDONALD	41	11	7	0	23	0	
	MILLER	45		3	0	9	0	
	MORGAN	22		2	0	8	0	
	NEWTON	192	82	16	1	92	0	
	OZARK	1	0	1	0		0	
	POLK	90		1	0		0	
	ST CLAIR	9		2	0		0	
	STONE	80		2	0		0	
	TANEY	99			0	26	2	
	VERNON	48		4	1	3	0	
	WEBSTER SW TOTAL	102 3,561		276	1 17	49 1,397	0 17	
	SW IOIAL	3,301	1,633	276	17	1,397	17	
C REGION	ANDREW	37		2			1	
	BUCHANAN	402	302	50		36	3	
	CLAY	723		71	16	231	5	
	DE KALB	14		4	0	3	0	
	JACKSON	3,974	2,193	364	130	1,250 51	7	
	PLATTE KC TOTAL	171	100		2 152		0 16	
	INC TOTAL	5,321	3,027	509	152	1,574	10	
TL REGION	FRANKLIN	312					0	
	JEFFERSON	813		45		303	1	
	ST CHARLES	900		82	8		2	
	ST LOUIS COUNTY	6,419		745	222	813	15	
Ç	ST LOUIS CITY SL TOTAL	4,446			290	263	15	
		12,890	8,910	1,566	523	1,752	33	:

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

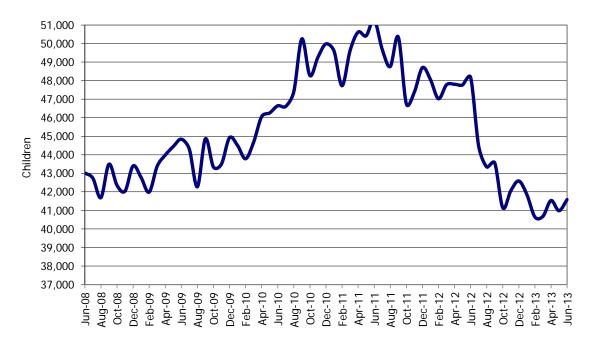


Figure 6. Block Grant Child Care Payments

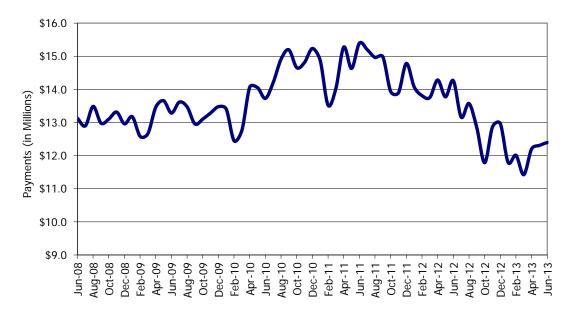
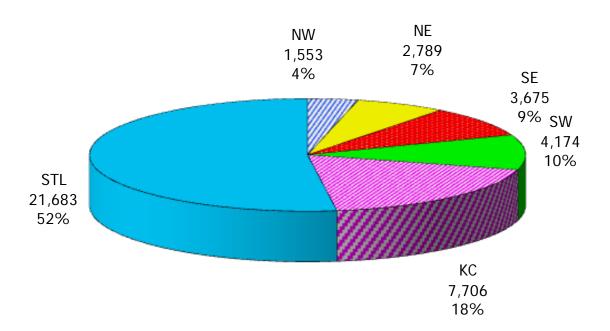


Figure 7. Children Served by Region

June 2013



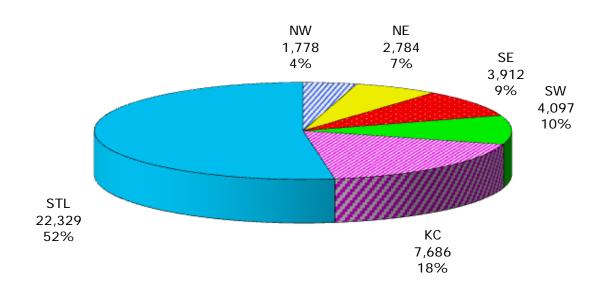


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Jun 2013

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UND	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0			8	\$1,064	8	\$1,064
	CALDWELL	1	\$135	0	\$0	4	\$592	5	\$72
	CARROLL	6	\$1,585	0	\$0	6	\$587	12	\$2,172
	CASS	61	\$28,838	36	\$11,379	420	\$105,139	517	\$145,35
	CHARITON	3	\$514	1	\$236	3	\$235	7	\$98!
	CLINTON	10	\$3,953	0	\$0	40	\$10,546	50	\$14,498
	COOPER	11	\$3,159	5	\$807	81	\$11,122	97	\$15,08
	DAVIESS	0	\$0	3	\$702	4	\$397	7	\$1,098
	GENTRY	0	\$0	0	\$0	2	\$315	2	\$31!
	GRUNDY	4	\$902	6	\$4,097	14	\$1,560	24	\$6,558
	HARRISON	4	\$1,192	1	\$289	13	\$1,672	18	\$3,15
	HOLT	0	\$0	0	\$0	0	\$0		\$(
	JOHNSON	23	\$8,260	11	\$3,956	219	\$47,186	253	\$59,402
	LAFAYETTE	25	\$8,894	11	\$3,334	93	\$22,622	129	\$34,850
	LINN	/	\$1,493	0	\$0	5	\$523	12	\$2,010
	LIVINGSTON	/	\$2,455	0		45	\$6,027	52	\$8,482
	MERCER	3	\$926	0	4 -	0	\$0	3	\$920
	NODAWAY	3	\$229	1	\$105	17	\$2,487	21	\$2,82
	PETTIS	17	\$5,814	22	\$4,555	170	\$23,768	209	\$34,13
	PUTNAM	5	\$883	1	\$539	8	\$1,435	14	\$2,85
	RAY	2	\$368	5	\$1,327	14	\$1,969	21	\$3,664
	SALINE	6	\$1,547	10	\$2,152	73	\$12,588	89	\$16,28
	SULLIVAN	1	\$288	2	\$454	0	\$0	3	\$742
	WORTH	0	\$0	0	\$0	0	\$0		\$0
	NW TOTAL	199	\$71,435	115	\$33,931	1,239	\$251,832	1,553	\$357,198
	1.5.15		45.057	_	4011	= .1			***
NE REGION	ADAIR	25	\$5,876		\$911	54	\$7,695		\$14,482
	AUDRAIN	4	\$1,208	3	\$721	47	\$9,132	54	\$11,06
	BOONE	117	\$51,790	57	\$19,799	907	\$285,526	1,079	\$357,11!
	CALLAWAY	28	\$7,087	8	\$1,563	100	\$20,331	136	\$28,98
	CLARK	6	\$1,280	0	\$0	9	\$1,176	15	\$2,450
	COLE	81	\$36,818	41	\$14,579	460	\$130,694	581	\$182,09
	GASCONADE	9	\$2,022	8					\$10,272
	HOWARD	1	\$455	2	\$239	20	\$4,397	23	\$5,09 ⁻
	KNOX	0	\$0	0			\$872	6	\$872
	LEWIS	4	\$785	1	\$275	23	\$3,143	28	\$4,20
	LINCOLN	18	\$5,720		\$2,891	56	\$9,966	85	\$18,57
	MACON	4	\$978				\$6,091	39	\$7,069
	MARION	31	\$10,388			125	\$23,742	166	\$36,630
	MONITEAU	6	\$2,740		\$1,373		\$6,130		\$10,243
	MONROE	0	\$0		\$180		\$1,668		\$1,848
	MONTGOMERY	1	\$945	2	\$363		\$1,970		\$3,278
	OSAGE	6	\$1,203	1	\$288		\$5,696		\$7,18
	PIKE	22	\$4,525	5	\$946		\$2,042	51	\$7,51
	RALLS	8	\$1,948		\$539	13	\$1,955		\$4,44
	RANDOLPH	40	\$9,970			107	\$21,013	155	\$33,02
	SCHUYLER	1	\$250		\$0	1	\$191	2	\$44
	SCOTLAND	6	\$1,625	0	, , ,	4	\$255	10	\$1,88°
	SHELBY	3	\$734	7	\$1,687	5	\$926	15	\$3,340
	WARREN	4	\$310		+ -		\$5,374		\$5,68!
	NE TOTAL	425	\$148,656	181	\$52,156	2,188	\$556,982	2,789	\$757,795
	1	,							
SE REGION	BOLLINGER	9							\$5,303
	BUTLER	33	\$11,010			224	\$45,625		\$60,462
	CAPE GIRARDEAU	38	\$11,048				\$54,447	371	\$69,680
	CARTER	4	\$981	0	\$0		\$339		\$1,320
	CRAWFORD	20	\$4,321	13		31	\$3,642	64	\$10,412
	DENT	3	\$2,386		\$644	50	\$6,880		\$9,910
	DUNKLIN	19	\$4,720		\$1,967	130	\$22,076		\$28,762
	HOWELL	31	\$7,581	12	\$2,864	233	\$37,041	276	\$47,48
	IRON	3	\$607	0	+ -		\$805	9	\$1,412
	MADISON	28	\$6,799	13	\$2,997	110	\$14,207	151	\$24,003

	MARIES	2	\$320		\$418	3	\$255		\$993
		2	\$320 \$2,903		\$0	ű	\$255 \$14,549		\$993 \$17,452

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Jun 2013

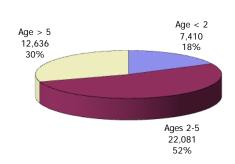
ORLGON 3 \$3.72 3 \$6.17 11 \$1.193 17 \$2.71			FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
PRINSCOT										PAYMENTS
PRINSCOT			_							
PRINTY										\$2,182
PHELPS										
PULASKI 22 \$6,260 4 \$866 67 \$9,868 93 \$11.09 REPNOLIDS 0 \$0 \$1 \$1165 2 \$6.77 3 38.8 RIPLEY 11 \$13,280 \$5 \$8902 \$49 \$6,130 65 \$10.3 STERANCOIS 72 \$228,625 66 \$15,752 294 \$54,705 \$25 390.9 STEGENVIEVE 9 \$2,099 7 \$11.079 42 \$54,509 58 \$9.4 SCOTT 45 \$311,723 14 \$2,782 367 \$64,599 58 \$9.4 SCOTT 45 \$311,723 14 \$2,782 367 \$64,599 58 \$9.4 STRONON 0 \$150 1 \$75 4 \$157,72 53.0 STRONON 0 \$14,033 18 \$54.041 104 \$147,712 \$33.0 TOTODARD 59 \$14,303 18 \$4.041 104 \$147,712 \$33.0 TOTODARD 59 \$14,303 18 \$4.041 104 \$147,712 \$33.0 TOTODARD 59 \$14,303 18 \$4.041 104 \$147,712 \$33.04 TOTODARD 59 \$15,050 \$2 \$33.40 \$15,050 \$3 \$35.13 TOTODARD 59 \$1,000 3 \$55.33 \$26 \$32.60 \$32.60 \$36.13 TOTODARD 59 \$15,050 \$289 \$66,567 \$2,840 \$464,569 \$3,675 \$684,69 SETOTAL 550 \$3150,507 \$289 \$66,567 \$2,840 \$464,569 \$3,675 \$684,69 BARTON 5 \$1,010 9 \$1,205 \$28 \$33.26 \$41 \$34.04 BARTON 5 \$1,010 9 \$1,205 \$28 \$33.26 \$41 \$34.04 BARTON 5 \$1,010 9 \$1,205 \$28 \$33.26 \$41 \$34.04 BARTON 5 \$1,010 9 \$1,205 \$28 \$33.26 \$41 \$34.04 BARTON 14 \$33,444 1 \$144 \$6.64 \$34,402 \$61 \$11.77 CEDAR 5 \$1,228 1 \$159 39 \$4.411 \$45 \$6.22 CHINSTIAN 70 \$21,776 69 \$154.42 194 \$33.904 \$41 \$4										
REWNOLDS										
RIPLEY										
ST FRANCOIS 92 \$28,8529 66 \$115,752 294 \$54,705 452 \$98,97										
STE CENCHEVE 9 \$2,099 7 \$11,679 42 \$5,629 \$58 \$9.44										
SCOTT										
SHANNON 0 50 11 \$75 4 \$1152 5 \$22 \$35			_		-			·		
STODDARD 50			+		14					\$227
TEXAS					18					
WASHINGTON			4							\$8,181
WAYNE O S0 7 \$1,146 45 \$5.643 \$52 \$5.77			41					·		\$39,469
WRIGHT 9 \$11,000 3 \$533 26 \$2,691 38 \$507 \$289 \$66,567 \$2,840 \$464,569 \$3,675 \$681,66 \$3,675 \$681,66 \$3,675 \$681,66 \$3,675 \$681,66 \$3,675 \$681,66 \$3,675 \$681,66 \$3,675 \$681,67 \$3,675 \$681,67 \$3,675 \$681,67 \$3,675 \$681,67 \$3,675 \$3,675 \$681,67 \$3,675 \$3,675 \$681,67 \$3,675 \$3,675 \$3,681,67 \$3,675 \$3,681,67 \$3,681,67 \$3,681,67 \$3,681,67 \$3,265 \$3,256 41 \$3,575 \$3,681,67 \$3,265 \$3,256 41 \$3,475 \$3,681,67 \$3,265 \$3,256 41 \$3,675 \$3,681,67 \$3,681										\$6,789
SE TOTAL 550 \$150,507 289 \$66,567 2,840 \$464,569 3,675 \$681,64										\$5,131
SW REGION BARRY 13			550					·		\$681,643
BARTON										
BATES	SW REGION	BARRY	13	\$3,622		\$2,107			71	\$12,577
BENTON			5							\$5,471
CAMDEN 14 \$4.433 10 \$2.016 44 \$6.490 68 \$12.9			7							\$2,688
CEDAR		BENTON	14	\$3,144	1	\$148	66	\$9,462	81	\$12,754
CHRISTIAN 70 \$21,776 69 \$15,442 194 \$33,904 333 \$71,176 69 DADE 2 \$2,825 4 \$541 2 \$113 8 \$9 DALLAS 8 \$1,831 1 \$898 62 \$7,290 71 \$10,0 DOUGLAS 4 \$755 1 \$2,53 9 \$933 14 \$19,0 GREENE 213 \$93,706 258 \$79,72 1,141 \$299,857 1,612 \$472,9 HENRY 23 \$4,986 15 \$3,103 86 \$15,472 124 \$23,55 HICKORY 6 \$1,950 1 \$142 2 \$165 9 \$2,22 JASPER 135 \$45,850 110 \$31,233 398 \$57,7963 643 \$1515,0 LACLEDE 45 \$12,247 18 \$3,572 83 \$57,963 643 \$1515,0 LAWRENCE 25 \$5,448 11 \$2,317 58 \$7,410 97 \$15,1 MCDONALD 15 \$3,608 8 \$1,264 21 \$2,063 44 \$6,9, MILLER 4 \$612 5 \$606 36 \$5,474 45 \$6,6 MORGAN 5 \$1,233 3 \$385 12 \$1,668 20 \$3,22 NEWTON 50 \$14,005 44 \$12,106 139 \$24,000 233 \$50,1 OZARK 0 \$0 \$0 \$0 \$5 \$926 5 \$92,0 VERNON 3 \$847 0 \$0 \$5 \$926 5 \$19,6 VERNON 3 \$847 0 \$0 \$5 \$926 5 \$19,6 VERNON 3 \$847 0 \$0 \$5 \$1,002 101 \$18,4 TANEY 24 \$6,930 3 \$747 75 \$11,902 101 \$18,4 VERNON 3 \$847 0 \$0 \$5 \$1,002 101 \$18,4 KC REGION ANDREW 1 \$328 2 \$656 24 \$3,729 27 \$4,7 SW TOTAL 739 \$244,345 660 \$173,561 2,779 \$566,713 4,174 \$984,61 STINDLE 21 \$5,158 106 \$35,592 55 \$187,400 203 \$274,8 SET LREGION FRANKLIN 107 \$44,724 34 \$10,953 \$240,000 \$20 \$5,673 KC TREGION FRANKLIN 107 \$44,724 34 \$10,953 \$265 \$6,4778 406 \$12,055 STL REGION FRANKLIN 107 \$44,724 34 \$10,953 \$265 \$6,4778 406 \$22,059,95 STL OUIS COUNTY 432 \$20,367 \$33,535 1,048 \$291,790 1,279 \$388,00 STL OUIS COUNTY 432 \$20,367 \$30 \$222,499 \$34,419 \$32,409 \$32,418 \$37,055,61 STL OUIS COUNTY 150 \$75,578 106 \$42,071 7,786 \$2,587,995 8,041 \$2,705,65 STL OU		CAMDEN	14	\$4,433	10			\$6,490		\$12,938
DADE 2 \$286 4 \$541 2 \$113 8 \$59			•		•					\$6,297
DALLAS			70		69		194			\$71,122
DOUGIAS					4		2	·		\$939
GREENE 213 \$93,706 258 \$79,372 1,141 \$299,857 1,612 \$472,9 HENRY 23 \$44,986 15 \$3,103 86 \$15,472 124 \$23,55 124 \$23,			8							\$10,018
HENRY			4							\$1,941
HICKORY										\$472,935
ASPER										\$23,561
LACLEDE			_			·				\$2,257
LAWRENCE 25 \$5,448 11 \$2,317 58 \$7,410 91 \$15,11 MIDDONALD 15 \$3,608 8 \$1,264 21 \$2,063 44 \$6,91 MILLER 4 \$612 5 \$600 36 \$5,474 45 \$6,66 MORGAN 5 \$1,233 3 \$385 12 \$1,668 20 \$3,22 NEWTON 50 \$14,005 44 \$12,106 139 \$24,000 233 \$50,1 OZARK 0 \$0 0 \$0 5 \$926 5 \$99 POLK 15 \$4,277 22 \$5,862 62 \$8,961 99 \$19,14 \$10,000 \$11,										
MCDONALD										\$26,752
MILLER										\$15,175
MORGAN S \$1,233 3 \$385 12 \$1,668 20 \$3,22 NEWTON 50 \$14,005 44 \$12,106 139 \$24,000 233 \$50,1 \$02ARK 0 \$0 0 \$0 5 \$926 5 \$9.9 \$0.0 \$0 \$0 \$0 \$0 \$0 \$0			15							\$6,935
NEWTON 50 \$14,005 44 \$12,106 139 \$24,000 233 \$50,1			4							
OZARK										
POLK										
ST CLAIR										
STONE			10							
TANEY			21							
VERNON 3 \$847 0 \$0 54 \$5,925 57 \$6,7 WEBSTER 15 \$4,334 34 \$6,839 41 \$7,556 90 \$18,7 \$5W TOTAL 739 \$244,345 660 \$173,561 2,779 \$566,713 4,174 \$984,61 \$739 \$244,345 660 \$173,561 2,779 \$566,713 4,174 \$984,61 \$7,632 18 \$4,419 538 \$172,339 574 \$184,33 \$124 \$18 \$12,419 \$18 \$17,632 18 \$4,419 \$18 \$172,339 574 \$184,33 \$124 \$18										
WEBSTER 15										
NAME SW TOTAL 739 \$244,345 660 \$173,561 2,779 \$566,713 4,174 \$984,61										
KC REGION ANDREW 1 \$328 2 \$656 24 \$3,729 27 \$4,77 BUCHANAN 18 \$7,632 18 \$4,419 538 \$172,339 574 \$184,33 CLAY 123 \$51,858 106 \$35,592 635 \$187,407 863 \$274,83 DE KALB 1 \$131 2 \$495 11 \$2,270 14 \$2,80 PLATTE 27 \$14,638 24 \$8,742 158 \$44,005 209 \$67,31 KC TOTAL 902 \$449,180 670 \$244,033 6,135 \$1,871,010 7,706 \$2,564,22 STL REGION 107 \$44,724 34 \$10,953 265 \$64,778 406 \$120,49 JEFFERSON 196 \$83,594 116 \$39,410 860 \$234,174 1,172 \$357,11 ST LOUIS COUNTY 432 \$201,367 379 \$144,979 9,983 \$3,135,213 10,										
BUCHANAN 18 \$7,632 18 \$4,419 538 \$172,339 574 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,407 \$184,39 \$184,39 \$184,407 \$184,39 \$184,39 \$184,407 \$184,39 \$184,407 \$184,39 \$184,407 \$184,39 \$184,407 \$184,39 \$184,407 \$184,39 \$184,407 \$184,39 \$184,407 \$184,39 \$184,407		JOHN TOTAL	733	φ <u>2</u> 11,515	000	4175/301	2,773	4500,715	-1/27-1	φ30-1/010
BUCHANAN 18 \$7,632 18 \$4,419 538 \$172,339 574 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,39 \$184,407 \$184,39 \$184,39 \$184,39 \$184,407 \$184,39 \$184,407 \$184,39 \$184,407 \$184,39 \$184,407 \$184,39 \$184,407 \$184,39 \$184,407 \$184,39 \$184,407 \$184,39 \$184,407 \$184,39 \$184,407	KC REGION	ANDREW	1	\$328	2	\$656	24	\$3.729	27	\$4,712
CLAY			18							\$184,390
DE KALB										\$274,858
JACKSON 732 \$374,593 518 \$194,129 4,769 \$1,461,259 6,019 \$2,029,99			1							\$2,896
PLATTE 27 \$14,638 24 \$8,742 158 \$44,005 209 \$67,33 KC TOTAL 902 \$449,180 670 \$244,033 6,135 \$1,871,010 7,706 \$2,564,22 STL REGION FRANKLIN 107 \$44,724 34 \$10,953 265 \$64,778 406 \$120,44 JEFFERSON 196 \$83,594 116 \$39,410 860 \$234,174 1,172 \$357,17 ST CHARLES 137 \$60,930 95 \$35,335 1,048 \$291,790 1,279 \$388,09 ST LOUIS COUNTY 432 \$201,367 379 \$144,979 9,983 \$3,135,213 10,789 \$3,481,59 ST LOUIS CITY 150 \$75,578 106 \$42,071 7,786 \$2,587,995 8,041 \$2,705,66 SL TOTAL 1,022 \$466,192 730 \$272,749 19,942 \$6,313,951 21,683 \$7,052,89			732		518					\$2,029,982
KC TOTAL 902 \$449,180 670 \$244,033 6,135 \$1,871,010 7,706 \$2,564,22 STL REGION FRANKLIN 107 \$44,724 34 \$10,953 265 \$64,778 406 \$120,44 JEFFERSON 196 \$83,594 116 \$39,410 860 \$234,174 1,172 \$357,17 ST CHARLES 137 \$60,930 95 \$35,335 1,048 \$291,790 1,279 \$388,01 ST LOUIS COUNTY 432 \$201,367 379 \$144,979 9,983 \$3,135,213 10,789 \$3,481,51 ST LOUIS CITY 150 \$75,578 106 \$42,071 7,786 \$2,587,995 8,041 \$2,705,66 SL TOTAL 1,022 \$466,192 730 \$272,749 19,942 \$6,313,951 21,683 \$7,052,89 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0										\$67,385
STL REGION FRANKLIN 107 \$44,724 34 \$10,953 265 \$64,778 406 \$120,44 JEFFERSON 196 \$83,594 116 \$39,410 860 \$234,174 1,172 \$357,17 ST CHARLES 137 \$60,930 95 \$35,335 1,048 \$291,790 1,279 \$388,01 ST LOUIS COUNTY 432 \$201,367 379 \$144,979 9,983 \$3,135,213 10,789 \$3,481,51 ST LOUIS CITY 150 \$75,578 106 \$42,071 7,786 \$2,587,995 8,041 \$2,705,66 SL TOTAL 1,022 \$466,192 730 \$272,749 19,942 \$6,313,951 21,683 \$7,052,89 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$										\$2,564,223
JEFFERSON 196 \$83,594 116 \$39,410 860 \$234,174 1,172 \$357,17 ST CHARLES 137 \$60,930 95 \$35,335 1,048 \$291,790 1,279 \$388,09 ST LOUIS COUNTY 432 \$201,367 379 \$144,979 9,983 \$3,135,213 10,789 \$3,481,59 ST LOUIS CITY 150 \$75,578 106 \$42,071 7,786 \$2,587,995 8,041 \$2,705,64 SL TOTAL 1,022 \$466,192 730 \$272,749 19,942 \$6,313,951 21,683 \$7,052,89 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$										
ST CHARLES 137 \$60,930 95 \$35,335 1,048 \$291,790 1,279 \$388,09 ST LOUIS COUNTY 432 \$201,367 379 \$144,979 9,983 \$3,135,213 10,789 \$3,481,59 ST LOUIS CITY 150 \$75,578 106 \$42,071 7,786 \$2,587,995 8,041 \$2,705,69 SL TOTAL 1,022 \$466,192 730 \$272,749 19,942 \$6,313,951 21,683 \$7,052,89 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$	STL REGION									\$120,454
ST LOUIS COUNTY 432 \$201,367 379 \$144,979 9,983 \$3,135,213 10,789 \$3,481,59 ST LOUIS CITY 150 \$75,578 106 \$42,071 7,786 \$2,587,995 8,041 \$2,705,64 SL TOTAL 1,022 \$466,192 730 \$272,749 19,942 \$6,313,951 21,683 \$7,052,89 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$										\$357,178
ST LOUIS CITY 150 \$75,578 106 \$42,071 7,786 \$2,587,995 8,041 \$2,705,64 SL TOTAL 1,022 \$466,192 730 \$272,749 19,942 \$6,313,951 21,683 \$7,052,89 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$ \$										\$388,055
SL TOTAL 1,022 \$466,192 730 \$272,749 19,942 \$6,313,951 21,683 \$7,052,89 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0										\$3,481,559
OUT OF STATE 0 \$0 0 \$0 0 \$										\$2,705,644
		SL TOTAL	1,022	\$466,192	730	\$272,749	19,942	\$6,313,951	21,683	\$7,052,891
STATEWIDE (UNDUPLICATED) 3,837 \$1,530,316 2,645 \$842,996 35,123 \$10,025,056 41,580 \$12,398,36		OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE (UNDUPLICATED) 3,837 \$1,530,316 2,645 \$842,996 35,123 \$10,025,056 41,580 \$12,398,36	CTATELLIE - C	NIDUDI TOTTES	2.02	#1 F30 316	2.645	¢043.000	25 422	#10 03F 0FC	44 500	¢12 200 200
	SIAIEWIDE (U	NDUPLICATED)	3,837	\$1,53U,316	2,645	\$842,996	35,123	\$1U,U25,U56	41,580	\$1 2,398,368

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

June 2013

12-Month Average June 2012-May 2013



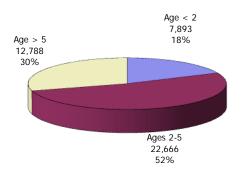


Figure 9. Children Served Age < 2 by Facility

June 2013

Family Home Care 2,037 159 28% 2% Center Care 5,214 70%

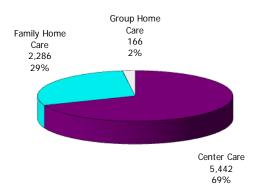


Figure 10. Children Served Ages 2-5 by Facility

June 2013

Group Home Care 472 4,444 2% Center Care 17,165 78%

12-Month Average June 2012-May 2013

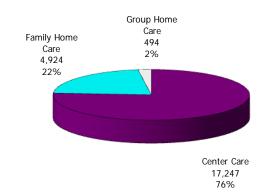
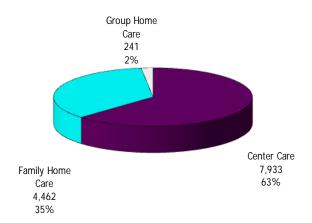


Figure 11. Children Served Age > 5 by Facility

June 2013



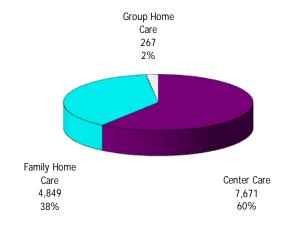
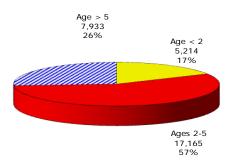


Figure 12. Children Served in Center by Age

June 2013

12-Month Average June 2012-May 2013



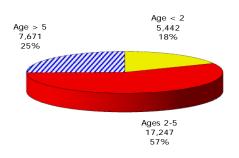
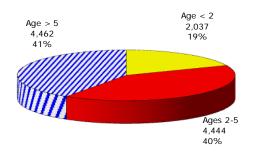


Figure 13. Children Served in Family Home by Age

June 2013



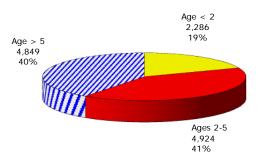
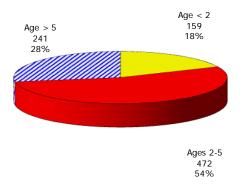


Figure 14. Children Served in Group Home by Age

June 2013

12-Month Average June 2012-May 2013



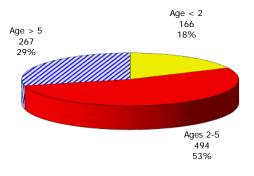


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Jun-13

	•	Ju	n-13			
	CHILDREN Jun-2013	CHILDREN Jun-2012	CHANGE FROM LAST YEAR	PAYMENTS Jun-2013	PAYMENTS Jun-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	41,580	48,176	-13.7%	\$12,398,368	\$14,262,260	-13.1%
CHILDREN BY CHILD AGE*	ı					
UNDER AGE 1	2,791	3,269	-14.6%	\$1,321,856	\$1,517,379	-12.9%
AGE 1	4,545	5,238	-13.2%		\$2,479,739	-10.3%
AGE 2	5,432	6,372	-14.8%		\$1,852,136	-14.8%
AGE 3	5,880	6,883	-14.6%		\$1,999,681	-12.9%
AGE 4	5,766	6,938	-16.9%		\$2,024,756	-16.6%
AGE 5	4,837	5,464	-11.5%		\$1,405,647	-11.8%
AGE 6	2,797	3,267	-14.4%		\$653,305	-14.1%
AGE 7	2,464	2,643	-6.8%	· ·	\$528,806	
AGE 7			-0.6 <i>%</i> -17.4%	· ·		
	1,998	2,420		· ·	\$487,118	
AGE 9	1,763	2,023	-12.9%	· ·	\$413,418	
AGE 10	1,477	1,734	-14.8%	· ·	\$369,045	-14.1%
AGE 11	1,135	1,288	-11.9%		\$278,615	
AGE 12	752	808	-6.9%	· ·	\$184,469	
AGE 13	61	85	-28.2%	· ·	\$27,939	
AGE 14 and over	110	110	0.0%	\$38,752	\$40,206	-3.6%
CHILDREN BY FACILITY TYPE	PE**					
CENTER	30,144	34,064	-11.5%	\$9,669,357	\$10,892,943	-11.2%
FAMILY HOME	10,887	13,495	-19.3%		\$3,162,405	-19.3%
GROUP HOME	871	1,067	-18.4%		\$206,911	-14.9%
CUIT D ACE BY FACTITY TV	DF**					
CHILD AGE BY FACILITY TY	PE↑↑ I					
UNDER AGE 1	1.050	0.000	44.70/	#4 O/2 FO2	¢4 100 01F	44.007
CENTER	1,950	2,209	-11.7%		\$1,198,815	-11.3%
FAMILY HOME	819	1,027	-20.3%	· ·	\$298,006	
GROUP HOME	53	64	-17.2%	\$15,658	\$20,558	-23.8%
AGE 1						
CENTER	3,264	3,657	-10.7%		\$2,008,921	-8.6%
FAMILY HOME	1,218	1,506	-19.1%		\$436,553	-18.5%
GROUP HOME	106	124	-14.5%	\$32,808	\$34,265	-4.3%
AGE 2						
CENTER	4,122	4,692	-12.1%		\$1,455,546	-12.9%
FAMILY HOME	1,224	1,603	-23.6%	\$286,323	\$370,199	-22.7%
GROUP HOME	127	135	-5.9%	\$24,940	\$26,391	-5.5%
AGE 3						
CENTER	4,655	5,292	-12.0%	\$1,454,596	\$1,617,877	-10.1%
FAMILY HOME	1,148	1,474	-22.1%	\$263,568	\$348,558	-24.4%
GROUP HOME	123	174	-29.3%	\$23,987	\$33,246	-27.9%
AGE 4						
CENTER	4,613	5,455	-15.4%	\$1,411,742	\$1,670,150	-15.5%
FAMILY HOME	1,069	1,394	-23.3%		\$326,662	-22.6%
GROUP HOME	129	158	-18.4%	\$23,440	\$27,943	-16.1%
AGE 5		100	.5.170	Ψ 2 0,110	Ψ21,1 TO	10.170
CENTER	3,775	4,220	-10.5%	\$1,011,748	\$1,136,296	-11.0%
FAMILY HOME	1,003	1,199	-16.3%		\$251,667	-11.076
GROUP HOME	93	1, 199	-10.3% -7.9%	· ·	\$251,667 \$17,685	-10.1% -1.7%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Jun-2013

		Jun-2				CHANGE
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS		FROM
	Jun-2013	Jun-2012	LAST YEAR	Jun-2013	Jun-2012	LAST YEAR
100						
AGE 6						
CENTER	1,975	2,193	-9.9%	\$397,497	\$435,175	-8.7%
FAMILY HOME	795	1,032	-23.0%	\$157,431	\$207,403	-24.1%
GROUP HOME	52	67	-22.4%	\$6,220	\$10,727	-42.0%
AGE 7						
CENTER	1,688	1,728	-2.3%	\$335,932	\$346,568	-3.1%
FAMILY HOME	748	865	-13.5%	\$147,310	\$171,292	-14.0%
GROUP HOME	44	76	-42.1%	\$8,404	\$10,947	-23.2%
AGE 8						
CENTER	1,321	1,536	-14.0%	\$267,882	\$309,198	-13.4%
FAMILY HOME	637	850	-25.1%	\$128,312	\$169,875	-24.5%
GROUP HOME	50	57	-12.3%	\$8,103	\$8,045	0.7%
AGE 9						
CENTER	1,096	1,273	-13.9%	\$225,515	\$259,466	-13.1%
FAMILY HOME	642	721	-11.0%	\$136,517	\$147,019	-7.1%
GROUP HOME	37	45	-17.8%	\$5,726	\$6,933	-17.4%
AGE 10				,	•	
CENTER	891	989	-9.9%	\$191,052	\$211,302	-9.6%
FAMILY HOME	564	733	-23.1%	\$121,642	\$153,504	-20.8%
GROUP HOME	27	29	-6.9%	\$4,489	\$4,239	5.9%
AGE 11				7 17 12 1	7 7/= 2 7	
CENTER	599	686	-12.7%	\$123,942	\$142,627	-13.1%
FAMILY HOME	523	595	-12.1%	\$110,940	\$133,040	-16.6%
GROUP HOME	20	17	17.6%	\$3,264	\$2,948	10.7%
AGE 12		.,	17.070	Ψ0/201	Ψ2//10	10.770
CENTER	312	353	-11.6%	\$67,641	\$84,330	-19.8%
FAMILY HOME	437	438	-0.2%	\$97,196	\$97,669	-0.5%
GROUP HOME	6	20	-70.0%	\$829	\$2,470	-66.4%
AGE 13					•	
CENTER	27	25	8.0%	\$7,070	\$8,432	-16.1%
FAMILY HOME	32	60	-46.7%	\$10,440	\$19,250	-45.8%
GROUP HOME	2	1	0.0%	\$363	\$257	41.2%
AGE 14 and over		·	2.376	+530	+=37	/0
CENTER	24	23	4.3%	\$7,251	\$8,240	-12.0%
FAMILY HOME	84	86	-2.3%	\$31,061	\$31,710	-2.0%
GROUP HOME	3	1	0.0%	\$440	\$256	0.0%
GROOT HOWL	<u> </u>	ı	0.070	Ψ440	Φ230	0.070

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

	I	JUN-31-2013	JUN-31-2012
Ra	ace of Children		
	White	43.7%	45.4%
	Black	52.1%	51.0%
	Other	4.2%	3.6%
	ianania Childuan		
HI	ispanic - Children	2.10/	2.00/
	Yes	3.1%	3.0%
	No	96.9%	97.0%
Τ\	pe of Household		
-)	One parent	94.4%	93.8%
	Two parent	5.6%	6.2%
H	ousehold Size		
	2	37.3%	38.1%
	3	32.4%	32.2%
	4	18.4%	17.9%
	5	7.8%	7.7%
	6	2.7%	2.7%
	7 or more	1.4%	1.4%
Manual 11 11 11 11 11 11 11 11 11 11 11 11 11	To some health and the		
Household Size=2	Income by Household Size*		
\$545 OR LESS	42% of poverty guidelines	34.5%	38.7%
\$545 OR LESS \$546-\$654	51% of poverty guidelines	3.6%	36.7% 4.4%
\$655-\$763	59% of poverty guidelines	5.3%	5.2%
\$764-\$872	68% of poverty guidelines	6.5%	6.0%
\$873-\$981	76% of poverty guidelines	6.5%	5.9%
\$982-\$1,090	84% of poverty guidelines	6.7%	6.5%
\$1,091-\$1,199	93% of poverty guidelines	7.7%	6.8%
\$1,200-\$1,524	118% of poverty guidelines	22.4%	20.4%
OVER \$1,524	Over 118% of poverty guidelines	6.8%	4.4%
Household Size=3			
\$674 OR LESS	41% of poverty guidelines	28.1%	31.4%
\$675-\$808	50% of poverty guidelines	5.1%	5.3%
\$809-\$943	58% of poverty guidelines	6.5%	6.0%
\$944-\$1,078	66% of poverty guidelines	7.5%	7.2%
\$1,079-\$1,212	75% of poverty guidelines	7.2%	7.0%
\$1,213-\$1,347	83% of poverty guidelines 91% of poverty guidelines	8.4%	8.5%
\$1,348-\$1,482 \$1,483-\$1,885	116% of poverty guidelines	8.4% 22.6%	8.0% 20.8%
OVER \$1,885	Over 116% of poverty guidelines	6.3%	5.3%
Household Size=4	Over 11070 or poverty galdelines	0.370	3.370
\$802 OR LESS	41% of poverty guidelines	28.0%	30.0%
\$803-\$962	49% of poverty guidelines	5.9%	6.3%
\$963-\$1,122	57% of poverty guidelines	7.4%	7.1%
\$1,123-\$1,283	65% of poverty guidelines	7.8%	8.7%
\$1,284-\$1,443	74% of poverty guidelines	8.6%	8.8%
\$1,444-\$1,604	82% of poverty guidelines	9.0%	8.0%
\$1,605-\$1,764	90% of poverty guidelines	8.7%	7.6%
\$1,765-\$2,244	114% of poverty guidelines	19.9%	18.7%
OVER \$2,244	Over 114% of poverty guidelines	4.8%	6.3%
Household Size=5	110/ of poverty avidalians	20.707	22.20/
0-\$930 \$931-\$1,116	41% of poverty guidelines	30.6% 9.8%	32.3% 9.3%
\$931-\$1,116 \$1,117-\$1,302	50% of poverty guidelines 58% of poverty guidelines	9.8% 8.9%	9.3% 8.2%
\$1,117-\$1,302 \$1,303-\$1,488	66% of poverty guidelines	8.9% 8.7%	8.2% 8.6%
\$1,303-\$1,488 \$1,489-\$1,674	74% of poverty guidelines	6.8%	8.1%
\$1,469-\$1,860 \$1,675-\$1,860	83% of poverty guidelines	6.1%	7.4%
\$1,861-\$2,046	91% of poverty guidelines	17.1%	14.2%
\$2,047-\$2,601	116% of poverty guidelines	7.4%	7.8%
OVER \$2,601	Over 116% of poverty guidelines	4.5%	4.1%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
Jun-13

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NW REGION	16	21	\$2,521	\$158	\$120
NE REGION	45	64	\$9,112	\$202	\$142
SE REGION	39	59	\$4,658	\$119	\$79
SW REGION	39	58	\$5,891	\$151	\$102
KC REGION	91	154	\$26,348	\$290	\$171
SL REGION	293	531	\$95,472	\$326	\$180
STATEWIDE	523	887	\$144,002	\$275	\$162

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

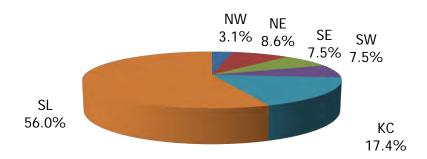
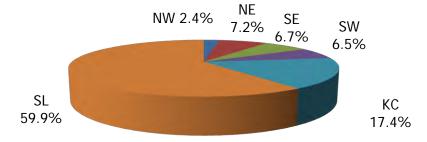


Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

June 2013 12-Month Average June 2012-May 2013 Registered 8,164 Registered 19% 8,935 21% License Exempt 4,047 10% Licensed License 29,477 Exempt Licensed 70% 4,278 29.811 10% 69%

Figure 18. Child Care Providers by Type

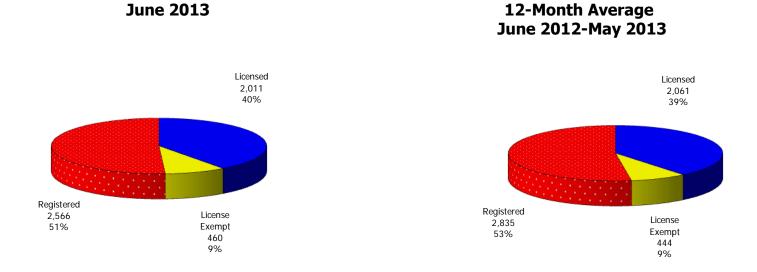


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Jun 2013

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
*** TOTAL LICENSED ***	Jun-2013	Jun-2012	LAST YEAR
CHILDREN	29,749	33,935	-12.3%
PROVIDERS	2,011	2,176	-7.6%
PAYMENTS	\$9,415,556	\$10,273,161	-8.3%
CENTERS	\$7,413,330	\$10,273,101	-0.570
CHILDREN	26,122	29,335	-11.0%
PROVIDERS	1,315	29,333 1,362	-3.5%
PAYMENTS	· · · · · · · · · · · · · · · · · · ·	•	
	\$8,600,987	\$9,655,265	-10.9%
FAMILY HOMES	2.000	2 / 45	20.00/
CHILDREN	2,888	3,645	-20.8%
PROVIDERS	584	684	-14.6%
PAYMENTS	\$638,516	\$818,055	-21.9%
GROUP HOMES	074	4.047	40.40
CHILDREN	871	1,067	-18.4%
PROVIDERS	112	130	-13.8%
PAYMENTS	\$176,053	\$206,911	-14.9%
*** REGISTERED ***			
CHILDREN	8,164	9,972	-18.1%
PROVIDERS	2,566	3,031	-15.3%
PAYMENTS	\$1,960,033	\$2,384,177	-17.8%
FOUR OR LESS	\$1,700,033	\$2,304,177	-17.07
UNRELATED CHILDREN			
	0.000	0.004	10 /0/
CHILDREN	8,000	9,824	-18.6%
PROVIDERS	2,469	2,946	-16.2%
PAYMENTS	\$1,905,617	\$2,334,712	-18.4%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT	0.4	25	4.00
CHILDREN	26	25	4.0%
PROVIDERS	12	11	9.1%
PAYMENTS	\$8,825	\$6,490	36.0%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	138	123	12.2%
PROVIDERS	85	74	14.9%
PAYMENTS	\$45,591	\$42,975	6.1%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
ata da de la composição d			
*** TOTAL LICENSE EXEMPT *** CHILDREN	4,047	4,875	-17.0%
PROVIDERS	460	477	-3.6%
PAYMENTS	\$1,022,780	\$1,197,851	-14.6%
SCHOOL	1 0 4 0	1 500	10.00
CHILDREN	1,343	1,529	-12.29
PROVIDERS	246	244	0.8%
PAYMENTS	\$305,799	\$346,952	-11.9%
BUSINESS			
CHILDREN	4	17	-76.59
PROVIDERS	. 1	2	-50.09
PAYMENTS	\$307	\$4,494	-93.2%
RELIGIOUS			
CHILDREN	2,633	3,219	-18.29
PROVIDERS	206	213	-3.3%
PAYMENTS	\$711,749	\$840,412	-15.39
SUMMER			
CHILDREN	71	118	0.09
	7	18	0.09
PROVIDERS	/	10	0.07